

City of Midwest City

SUPPLEMENTS

January 28, 2025

Fund FIRE CAPITALIZATION (041)		BUDGET AMENDMENT FORM Fiscal Year 2024-2025			
		Estimated Revenue		Budget Appropriations	
<u>Dept Number</u>	<u>Department Name</u>	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
64	Fire			79,784	
		0	0	79,784	0

Explanation:
To budget vehicle and equipment needed for new Training Captain position. Funding to come from fund balance.

Fund REIMBURSED PROJECTS (016)		BUDGET AMENDMENT FORM Fiscal Year 2024-2025			
		Estimated Revenue		Budget Appropriations	
<u>Dept Number</u>	<u>Department Name</u>	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
61	Stormwater			7,995	
		0	0	7,995	0

Explanation:
To budget HVAC replacement for 2425 S Douglas. Funding to come from fund balance.

Fund POLICE STATE SEIZURES (030)		BUDGET AMENDMENT FORM Fiscal Year 2024-2025			
		Estimated Revenue		Budget Appropriations	
<u>Dept Number</u>	<u>Department Name</u>	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
62	Police			15,000	
		0	0	15,000	0

Explanation:
To budget the purchase of surveillance pole camera. Funding to come from fund balance.

SUPPLEMENTS

January 28, 2025

Fund GRANTS (143)		BUDGET AMENDMENT FORM Fiscal Year 2024-2025			
		Estimated Revenue		Budget Appropriations	
<u>Dept Number</u>	<u>Department Name</u>	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
21	Intergovernmental	22,500			
21	Transfers Out			22,500	
		<u>22,500</u>	<u>0</u>	<u>22,500</u>	<u>0</u>
Explanation: To budget 2024 Emergency Management Performance Grant from Oklahoma Dept. of Emergency Management and transfer of grant proceeds from Grants Fund to Emergency Operations Fund.					

Fund EMERGENCY OPERATIONS (070)		BUDGET AMENDMENT FORM Fiscal Year 2024-2025			
		Estimated Revenue		Budget Appropriations	
<u>Dept Number</u>	<u>Department Name</u>	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
00	Transfers In	22,500			
		<u>22,500</u>	<u>0</u>	<u>0</u>	<u>0</u>
Explanation: To budget 2024 Emergency Management Performance Grant from Oklahoma Dept. of Emergency Management and transfer of grant proceeds from Grants Fund to Emergency Operations Fund.					

SUPPLEMENTS

February 25, 2025

Fund EMERGENCY OPER FUND (070)		BUDGET AMENDMENT FORM Fiscal Year 2024-2025			
		Estimated Revenue		Budget Appropriations	
<u>Dept Number</u>	<u>Department Name</u>	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
00	Intergovernmental	79,600			
21	Emer Operation Fund			79,600	
		<u>79,600</u>	<u>0</u>	<u>79,600</u>	<u>0</u>

Explanation:
To budget the 911 Management Authority Grant for the purpose of remediation and enrichment of 911 GIS data to align with the Oklahoma State 911 Addressing Standard.

Fund REIMBURSED PROJECTS (016)		BUDGET AMENDMENT FORM Fiscal Year 2024-2025			
		Estimated Revenue		Budget Appropriations	
<u>Dept Number</u>	<u>Department Name</u>	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
14	Transfers Out			1,247,803	
		<u>0</u>	<u>0</u>	<u>1,247,803</u>	<u>0</u>

Explanation:
To budget the transfer out of Opioid Settlement Revenue to Fund 425. Funding to come from fund balance.

Fund FIRE CAPITALIZATION (041)		BUDGET AMENDMENT FORM Fiscal Year 2024-2025			
		Estimated Revenue		Budget Appropriations	
<u>Dept Number</u>	<u>Department Name</u>	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
64	Fire			95,950	
		<u>0</u>	<u>0</u>	<u>95,950</u>	<u>0</u>

Explanation:
To budget the purchase of Command Vehicle and equipment. Funding to come from fund balance.

SUPPLEMENTS

March 25, 2025

Fund PARK & RECREATION (123)		BUDGET AMENDMENT FORM Fiscal Year 2024-2025			
<u>Dept Number</u>	<u>Department Name</u>	<u>Estimated Revenue</u>		<u>Budget Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
20	Charges for Services	25,000		25,000	
20	Communications				
		<u>25,000</u>	<u>0</u>	<u>25,000</u>	<u>0</u>

Explanation:
To budget the revenue and expenditures for the airshow/aviator reception.

Fund REIMBURSED PROJECTS (016)		BUDGET AMENDMENT FORM Fiscal Year 2024-2025			
<u>Dept Number</u>	<u>Department Name</u>	<u>Estimated Revenue</u>		<u>Budget Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
15	Neighborhood Services			15,000	
		<u>0</u>	<u>0</u>	<u>15,000</u>	<u>0</u>

Explanation:
To budget the increase in expenditures for the NIA Tutoring Program to complete FY 24-25. Funding to come from fund balance.

Fund ACTIVITY FUND (115)		BUDGET AMENDMENT FORM Fiscal Year 2024-2025			
<u>Dept Number</u>	<u>Department Name</u>	<u>Estimated Revenue</u>		<u>Budget Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
78	Miscellaneous	5,000			
78	Recreation			5,000	
		<u>5,000</u>	<u>0</u>	<u>5,000</u>	<u>0</u>

Explanation:
To budget the Keep Oklahoma Beautiful 2025 Tree Giveaway revenue and expenditures.